



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT

Reporting Period: November 2003

Commissioner: Paul T. Graziano

Appointment Date: November 1, 2000

Chief of Staff: Nikol Nabors-Jackson

Miriam Milsom, (Human Resources), Jimmy Thomas, Office of Information Technology
 David Tillman, (Communications)

Mary L. Washington, Ph.D., HousingStat Director

Interim Assistant Commissioner of Community Services: Nii Sowah

Muriel Baskerville-Smith (Headstart), Lindbergh Carpenter (Human Services),
 Anne Boyd Ivey (DayCare Programs) J. Alex Boston (Office of Homeless Services)
 Charles Fowlkes, Office of Home Energy Programs

Deputy Commissioner of Code Enforcement: Eric Letsinger

Donald Small(Housing Inspection-Operations),Arnita Faleti(Housing Inspections-Administration)
 Michael Braverman(Legal Code Enforcement), DiDi Elmenshawy(Permits and Code Enforcement)
 Larry Little(Demolition and Code Enforcement), Kathleen Kortaba(CHAP)

Deputy Commissioner (Development): Douglas Austin

Ruth Louie(Asst. Commissioner-Community Development), David Levy (Asst. Commissioner-Land Resources),
 Jim Majors (Project Finance), Michael Bainum(Project 5000)



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD 9/1 - 9/30/03					FISCAL YEAR-TO-DATE				
	Expenditures	MBE Prime	% MBE Prime	WBE Prime	% WBE Prime	Expenditures	MBE	MBE %	WBE	WBE %
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Construction	\$51,089	\$37,729	73.8%	\$0	0.0%	\$237,255	\$131,835	55.6%	\$0	0.0%
Direct Purchase Orders	\$47,834	\$2,293	4.8%	\$9,588	20.0%	\$184,600	\$6,374	3.5%	\$32,846	17.8%
Purchase Orders	\$62,993	\$0	0.0%	\$0	0.0%	\$250,285	\$856	0.3%	\$1,251	0.5%
Professional Services	\$102,351	\$23,471	22.9%	\$6,093	6.0%	\$266,864	\$64,253	24.1%	\$11,420	4.3%
Totals	\$264,266	\$63,494	24.0%	\$15,682	5.9%	\$939,004	\$203,317	21.7%	\$48,520	5.2%

PERSONNEL DATA

	2-WEEK REPORTING PERIODS					FISCAL YEAR-TO-DATE				
	9/27-10/10	10/11-10-24	10/25-11/07	11/08-11/21	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Commissioner's Office	6.0	0.0	3.0	5.3	76.67%	4.4	0.0	8.0	52.5	12.0
Housing Inspection	0.0	5.0	0.0	0.0	0.00%	2.1	0.0	12.0	25.1	12.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Construction & Building Inspection	51.3	51.0	49.3	28.6	-41.99%	45.4	0.0	87.6	545.0	12.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Community Service	59.6	40.3	74.0	63.6	-14.05%	62.8	0.0	242.7	753.3	12.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Overtime Total	116.9	96.3	126.3	97.5	-22.80%	114.7	0.0	341.7	1375.9	12.0
UNSCHEDULED LEAVE (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	10.0
Housing Inspection	2.0	7.3	8.0	35.9	348.75%	16.3	0.0	39.0	196.0	12.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	1.9	0.0	18.5	23.2	12.0
Construction & Building Inspection	2.2	1.0	1.0	0.5	-47.20%	1.2	0.0	4.0	14.5	12.0
Administration	1.5	1.0	0.5	4.0	700.00%	1.6	0.0	4.0	18.8	12.0
Community Service	13.0	17.5	23.0	30.5	32.61%	18.5	0.0	35.0	221.5	12.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	4.0	0.0	28.5	47.5	12.0
Neighborhood Revitalization	5.0	0.3	3.0	7.0	133.33%	2.9	0.0	7.0	35.0	12.0
Unscheduled Total:	23.7	27.1	35.5	77.9	119.52%	46.4	0.0	136.0	556.5	94.0
DISABILITY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	1.8	0.0	12.0	22.0	12.0
Housing Inspection	10.0	9.0	10.0	10.0	0.00%	8.3	0.0	26.0	100.0	12.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	1.7	0.0	10.0	20.0	12.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.7	0.0	5.0	8.0	12.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.2	0.0	2.0	2.0	12.0
Community Service	0.0	0.0	0.0	0.0	0.00%	1.7	0.0	10.0	20.5	12.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Disability Total:	10.0	9.0	10.0	10.0	0.00%	14.4	0.0	65.0	172.5	96.0
LIGHT DUTY (DAYS)										
Commissioner's Office	0.0	0.0	0.0	0.0	0.00%	1.3	0.0	9.0	16.0	12.0
Housing Inspection	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Legal Enforcement	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0.00%	0.4	0.0	5.0	5.0	12.0
Administration	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0
Community Service	9.0	9.0	10.0	10.0	0.00%	11.1	0.0	25.5	133.0	12.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0.00%	1.3	0.0	9.0	16.0	12.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0.00%	0.0	0.0	0.0	0.0	12.0